Welcome to the Roundtable

Richard Gill, Chair
Gill Brothers Furniture
And the Winner Is...

Mindy Kenworthy
2015 Golden Dart Award
(for the most accurate forecast)
Delaware County’s Economy
Delaware County Population
Employee Compensation

![Graph showing Employee Compensation over time]

- **Hourly Pay**
- **Hourly Benefits**

The graph illustrates the trend of hourly pay and hourly benefits from 1969 to 2013.
Per Capita Source of Earnings
Employment Sectors
10,192 Total Commuters Coming In

STATS Indiana Commuting Profiles
Tax Year: 2013

Graphic depicts the 5 nearest counties with the highest number of commuters coming into Delaware County.
6,639 Total Commuters Going Out

Graphic depicts the 5 nearest counties with the highest number of commuters going out of Delaware County.
Net Commuting Loss

- $165 million/year in incomes
- > 7 times Vision 2016 Income Claims
- >2,500 households

- 1,000 K-12 students
- $6.6 million in State Education Formula
- $3.9 million in property taxes
- 400+ additional jobs in county
Transfer Payments

- Income maintenance benefits
- Medical benefits
- Retirement and disability insurance benefits
Issues

- Major occupation shift will continue
- Major employer shift has run its course
- Negative population growth is near the bottom
- Out-migration is relatively large and costly
- Transfer payments mostly med/retirement
- Approach of Indy Suburbs is imminent (2020+)
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