

	Reduction	% Reduction
Administrative Units		
Academic Affairs Administration	1,775,000.00	4.8%
Athletics	150,000.00	2.2%
Business Affairs	1,255,000.00	3.3%
Chief Strat Office, Division	217,000.00	6.5%
Enrollment Planning & Management	110,000.00	1.0%
General Counsel	38,000.00	2.4%
Governmental Relations	25,000.00	3.5%
Information Technology	630,000.00	3.6%
Marketing	150,000.00	3.0%
People & Culture	50,000.00	1.1%
President's Office	75,000.00	3.6%
Student Affairs	250,000.00	2.3%
Administrative Units Total	4,725,000.00	3.4%
Academic Colleges		
College of Communication, Information and Media	452,000.00	3.5%
College of Fine Arts	371,000.00	2.0%
College of Health	813,000.00	3.5%
College of Sciences & Humanities	1,533,000.00	3.5%
Estopinal College of Architecture & Planning	374,000.00	3.0%
Miller College of Business	790,000.00	4.0%
Teachers College	901,000.00	3.7%
Provost Reinvestment Fund	(1,500,000.00)	
Academic Colleges Total	3,734,000.00	2.4%
Total	8,459,000.00	2.9%